

Date: 14th May, 2025

The Secretary National Stock Exchange of India Limited Exchange Plaza, C-1, Block 'G' Bandra- Kurla Complex, Bandra (E) <u>Mumbai – 400 051</u> <u>Symbol - DOLLAR</u>	The Secretary BSE Limited Phiroze Jeejeebhoy Towers Dalal Street <u>Mumbai – 400 001</u> <u>Scrip Code :541403</u>
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Dear Sir / Madam,

Reg: Press release in respect of Audited Financial Results (Consolidated) of the Company for the quarter and financial year ended 31st March, 2025

Pursuant to regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the press release in relation to the Audited Financial Results (consolidated) of the Company for the quarter and financial year ended 31st March, 2025.

This is for your information and record.

Thanking you,

Yours Sincerely,

For Dollar Industries Limited

ABHISHEK
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Digitally signed
by ABHISHEK
MISHRA
Date: 2025.05.14
20:30:08 +05'30'

Abhishek Mishra
Company Secretary & Compliance Officer

Encl: As above

DOLLAR INDUSTRIES LTD.

(AN ISO 9001:2015 CERTIFIED ORGANISATION)

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CIN NO. : L17299WB1993PLC058969

Press Release

Dollar Industries reported its highest-ever quarterly and annual revenue, reaching ₹551 crore and ₹1,716 crore respectively

Kolkata, West Bengal, 14th May 2025: Dollar Industries Limited, one of the most trusted names in the Garment & Hosiery business, announced its Q4 FY25 & FY25 result today. The Board of Directors of Dollar Industries Limited at its meeting held on 14th May 2025 took on record the Audited Financial Results for the Financial Year 2024-25. Dollar Industries have a robust domestic and international presence spreading over more than 15 countries.

₹Lacs

Financial Summary	Q4FY25	Q4FY24	YoY%	Q3FY25	QoQ%	FY25	FY24	YoY%
Total Income	55,091	50,204	9.7%	38,245	44.0%	1,71,581	1,57,677	8.8%
Gross Profit	16,340	15,305	6.8%	13,546	20.6%	56,740	50,588	12.2%
Gross Profit Margin	29.8%	30.6%	(86 bps)	35.6%	(582 bps)	33.2%	32.2%	100 bps
EBITDA	5,831	5,924	(1.6%)	4,334	34.5%	18,802	16,314	15.3%
EBITDA Margin	10.6%	11.8%	(122bps)	11.3%	(75 bps)	11.0%	10.3%	61 bps
PAT	2,925	3,309	(11.6%)	1,997	46.4%	9,104	9,020	0.9%
PAT Margin	5.3%	6.6%	(128bps)	5.2%	9 bps	5.3%	5.7%	(41 bps)
EPS (in ₹)	5.16	5.83	(11.6%)	3.52	46.4%	16.05	15.90	0.9%

Commenting on the results, Mr. Vinod Kumar Gupta and Mr. Binay Kumar Gupta, Managing Directors, Dollar Industries Limited said:

“We are pleased to share our financial performance for the fourth quarter and the full year of FY25. Our Total Income for Q4 FY25 rose by 9.7% YoY and 44.0% QoQ to ₹55,091 lacs. For the full year, Total Income increased by 8.8% YoY, reaching ₹1,71,581 lacs. This performance was supported by a YoY volume growth of 10.5% in Q4 FY25 and 4.6% in FY25.

Quarterly Gross Profit grew by 6.8% YoY and 20.6% QoQ to ₹16,340 lacs. For the full year, Gross Profit grew by 12.2% YoY to ₹56,740 lacs. Gross Profit Margin for Q4 FY25 stood at 29.8%, while the full-year margin expanded by 100 basis points YoY to 33.2%.

EBITDA showed strong improvement in the financial year gone by, increasing by 15.3% YoY to ₹18,802 Lacs. The EBITDA margin stood at 11.0% in FY25.

Profit After Tax for the year stood at ₹9,104 lacs with a PAT Margin of 5.3%.

We are pleased to announce that the Board has recommended a final dividend of ₹3 per share, resulting in a dividend payout of 18.7%, subject to shareholder approval.

One of the standout achievements of the year was the remarkable performance of our modern trade and e-commerce channels, which recorded a YoY revenue growth of 86.8% in Q4 FY25 and 62.8% for the full year, contributing 8.2% to the total operating revenue. Dollar Protect, our rain guard segment, saw significant traction with a 47.4% YoY value growth and 40.3% YoY volume growth, accounting for 2.0% of total operating revenue in FY25. Additionally, Force NXT portfolio grew by 13.6% YoY in value and 13.4% in volume.

These results underscore the success of our strategic initiatives to enhance the contribution from high-margin products. Additionally, we have made significant inroads into new-age distribution channels, leading to increased contributions from modern trade and e-commerce. The company continues to focus on these growth initiatives to drive growth and profitability in the forthcoming years.”

“Milestones Achieved in Q4 FY25”

- **Total income** of ₹ 55,091 Lacs in Q4 FY25, registering a growth of 9.7% YoY and 44.0% QoQ
- **Gross Profit** of ₹ 16,340 Lacs in Q4 FY25 with a margin of 29.8%
- **EBITDA** of ₹ 5,831 Lacs in Q4 FY25 with a margin of 10.6%
- **PAT** of ₹ 2,925 Lacs in Q4 FY25 with a margin of 5.3%
- **EPS** stood at ₹ 5.16 in Q4 FY25

“Milestones Achieved in FY25”

- **Total income** of ₹ 1,71,581 Lacs in FY25, registering a growth of 8.8% YoY
- **Gross Profit** of ₹ 56,740 Lacs in FY25, registering a growth of 12.2% YoY. Gross Margin was at 33.2%, expanding 100 basis points YoY
- **EBITDA** of ₹ 18,802 Lacs in FY25, growing 15.3% YoY. EBITDA Margin was at 11.0%, expanding to 61 basis points YoY
- **PAT** of ₹ 9,104 Lacs in FY25 with a margin of 5.3%
- **EPS** stood at ₹ 16.05 in FY25 as against ₹ 15.90 in FY24

About Dollar Industries Limited

From a humble beginning as a hosiery brand to a leading name in the innerwear segment, Dollar Industries Limited ranks among the top hosiery and garment manufacturing giants in India, covering entire range of knitted garments, from basic wear to outer wear. Behind its success lay a saga of business transformation, dedication, courage and confidence to swim against the tide and go beyond the call of duty. The focus has always remained on the demanding needs of a globalized world and end customer satisfaction. Today through its advanced quality products, Dollar has focused on achieving global excellence in cost, quality, and productivity. The styles introduced by Dollar have always stayed in tune with the latest fashion.

Identical with top quality and value for money products, the brand Dollar enjoys the trust of millions of satisfied consumers across the globe, leaving far-reaching footprints in the global market.

The company has a substantial pan-India presence and has established its market abroad, in countries like UAE, Oman, Jordan, Qatar, Kuwait, Bahrain, Yemen, Iraq, Nepal, and Sudan in past few years. The Company got listed in NSE & BSE a few years ago.

Dollar Industries Limited holds ~ 15% of the total market share in the organized segment and is the first Indian innerwear company to have a fully integrated manufacturing unit which is equipped with all the latest processing technology and the top-most finishing range to produce finished raw material dyed in any possible color.